

WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS : NO RESTRICTION										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / Decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		12.70	14.61	y	13.27	15.26	4.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		17.45	20.07	y	18.24	20.97	4.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		24.51	28.19	y	25.61	29.45	4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		38.55	44.33	y	40.28	46.33	4.50%
1.2.1		DOMESTIC Full - Indigent (Uncontrolled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		24.51	28.19	y	25.61	29.45	4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		38.55	44.33	y	40.28	46.33	4.50%
1.2.2		DOMESTIC Full - Indigent (Controlled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	

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1.3		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		12.70	14.61	y	13.27	15.26	4.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		17.45	20.07	y	18.24	20.97	4.50%
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		Step 4 (>24.5 ≤ 35 kl)	Per kl		38.55	44.33	y	40.28	46.33	4.50%
1.4		DOMESTIC Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		17.45	20.07	y	18.24	20.97	4.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		24.51	28.19	y	25.61	29.45	4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		38.55	44.33	y	40.28	46.33	4.50%
1.5		DOMESTIC Cluster - Indigent (Uncontrolled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		24.51	28.19	y	25.61	29.45	4.50%

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		Step 4 (>24.5 ≤ 35 kl)	Per kl		38.55	44.33	y	40.28	46.33	4.50%
1.5.1		DOMESTIC Cluster - Indigent (Controlled)		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		DOMESTIC Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	23.25	26.74	y	24.30	27.94	4.50%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	23.25	26.74	y	24.30	27.94	4.50%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	23.25	26.74	y	24.30	27.94	4.50%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	23.25	26.74	y	24.30	27.94	4.50%

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3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	23.25	26.74	y	24.30	27.94	4.50%
3.4		Charities / PBO / NPO		Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	N/A	N/A	y	19.63	22.57	
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		23.25	26.74	y	19.63	22.57	-15.57%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		23.25	26.74	y	19.63	22.57	-15.57%
4		DEPARTMENTAL								

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4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	23.25		n	24.30		4.50%
4.2		Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		12.70		n	13.27		4.50%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		17.45		n	18.24		4.50%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		24.51		n	25.61		4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		38.55		n	40.28		4.50%
4.3.1		Full - Indigent (Uncontrolled)		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		24.51		n	25.61		4.50%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		38.55		n	40.28		4.50%
4.3.2		Full - Indigent (Controlled)		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		
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4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
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		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	4.96		n	5.14		3.70%
		* IMPORTANT NOTE:								
		The relevant Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								
6		SEWERAGE - FIXED BASIC : (Applicable to customers utilising alternative sources of water as primary resource)		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.	KIOLITER			KIOLITER		

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6.1		Categories (excluding Indigent Properties)								
		Domestic Full			9.00		y	9.00		
		Domestic Cluster	Per Unit		9.00		y	9.00		
		Domestic Cluster - Social Housing Institutions - City Partners	Per Unit		9.00		y	9.00		
		Commercial (performing business from single house premises)			9.00		y	9.00		
		Commercial (performing business from larger business premises)			Determined by Water Audit		y	Determined by Water Audit		N/A
		Industrial			Determined by Water Audit		y	Determined by Water Audit		N/A
		Government			Determined by Water Audit		y	Determined by Water Audit		N/A
		Schools			Determined by Water Audit		y	Determined by Water Audit		N/A
		Sport Bodies			Determined by Water Audit		y	Determined by Water Audit		N/A
		Religious Institutions			Determined by Water Audit		y	Determined by Water Audit		N/A
		Charities			Determined by Water Audit		y	Determined by Water Audit		N/A
		Miscellaneous			Determined by Water Audit		y	Determined by Water Audit		N/A
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		N/A